

National Aeronautics and Space Administration
FY 2003 COMPETITIVE SOURCING ACTIVITIES SUMMARY

COMPLETED COMPETITIONS
(Dollars in Millions)

Competition Description							Incremental Costs of Conducting Studies		Savings and/or Performance Improvements				
Function Competed/Description	Type of Competition	Location (State)	# of FTE in study	Start Date (Mo/Yr)	End Date (Mo/Yr)	Winning Provider	FY 2003 Costs	Total Cost -- All Years	Estimated Savings	Period of Est. Savings	Annualized Savings	Actual Savings (if available)	Quantifiable Description of Improvements in Service or Performance (if appropriate)
Manufacturing Support	Direct Conversion	California	4	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Simulation and flight loads lab support	Direct Conversion	California	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Airborne avionics support	Direct Conversion	California	2	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Electronic, fabrication and environmental support	Direct Conversion	California	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Test Engineering in Major Facilities	Direct Conversion	Ohio	8	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Technical Support	Direct Conversion	Ohio	5	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Facilities Management Engineering	Direct Conversion	Maryland	2	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Facilities Management Customer Service	Direct Conversion	Maryland	3	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Facilities Construction Management, Operations and Maintenance	Direct Conversion	Maryland	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Program Planning and Support	Direct Conversion	Maryland	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Clerical Support	Direct Conversion	Texas	13	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Centerwide Test and Analysis	Direct Conversion	Florida	3	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Project Management for Construction of Facilities	Direct Conversion	Florida	2	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
LPS Survivability	Direct Conversion	Florida	42	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Cost and travel voucher examiners	Direct Conversion	Virginia	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Human Resources Training	Direct Conversion	Virginia	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Library Services	Direct Conversion	Virginia	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Library Services	Streamlined Cost Comparison	Virginia	7	9/0/2002	4/28/2003	Govt	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	
Administrative/Clerical	Direct Conversion	Alabama	13	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Technical Support	Direct Conversion	Alabama	21	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Engineering Support	Direct Conversion	Alabama	4	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Procurement Support	Direct Conversion	Alabama	9	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Configuration Management	Direct Conversion	Alabama	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Budget Analysis/Business Support	Direct Conversion	Alabama	3	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Education Programs/Outreach	Direct Conversion	Alabama	2	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Outreach	Direct Conversion	Alabama	1	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
Project Support	Direct Conversion	Alabama	7	N/A	N/A	CTR	N/A	N/A	N/A	N/A	N/A	N/A	No savings, but see * below
SUMMARY:													
Total number competitions			27										
Total number of FTEs studied			159										
Total FY 2003 costs to conduct studies			*										
Total anticipated savings associated with 2003 studies			*										

* Work was transitioned to private sector as civilian personnel performing the activities retired or were redeployed to perform activities where critical competency gaps existed. No civil servants were adversely affected.